



Lake County  
Court of Common Pleas  
Juvenile Division

Judge William W. Weaver

January 30, 2008

Commissioner Robert E. Aufuldish  
Commissioner Raymond E. Sines  
Commissioner Daniel P. Troy  
Lake County Administration Building  
Painesville, Ohio 44077

Dear Commissioners:

Based on the figures presented in the "2008 Recommended Juvenile Court Budget" developed by the Lake County Budget Director, I respectfully request that the Board of Commissioners adjust final appropriations for the juvenile court as follows:

	2008 Matas Recommendation	Requested Increase	Revised Request
<b><u>100-33-00 Juvenile Court</u></b>			
Salaries	\$802,000.00	\$41,000.00	\$843,000.00
Fringe Benefits	\$299,382.00	\$13,390.00	\$312,772.00
Misc/Other Line items	\$539,000.00	\$16,000.00	\$555,100.00
<b><u>Total (100-33)</u></b>	<b><u>\$1,640,382.00</u></b>	<b><u>\$70,490.00</u></b>	<b><u>\$1,710,872.00</u></b>
<b><u>100-34-00 Probation</u></b>			
Salaries	\$383,160.00	\$47,340.00	\$430,500.00
Fringe Benefits	\$144,166.00	\$13,390.00	\$157,256.00
Misc. Other Items	\$3,400.00	\$600.00	\$4,000.00
<b><u>Total (100-34) Probation</u></b>	<b><u>\$530,726.00</u></b>	<b><u>\$61,030.00</u></b>	<b><u>\$591,756.00</u></b>
<b><u>100-35-00 Detention</u></b>			
Salaries	\$1,011,000.00	\$388,900.00	\$1,399,900.00
Fringe Benefits	\$389,650.00	\$78,632.00	\$468,282.00
Misc/Other Line Items	\$160,200.00	\$30,300.00	\$190,500.00
<b><u>Total (100-35) Detention</u></b>	<b><u>\$1,560,850.00</u></b>	<b><u>\$497,832.00</u></b>	<b><u>\$2,058,682.00</u></b>
<b><u>100-36-00 Intake</u></b>			
Salaries	\$330,939.00	\$45,061.00	\$376,000.00
Fringe Benefits	\$121,643.00	\$11,529.00	\$133,172.00
<b><u>Total (100-37) Intake</u></b>	<b><u>\$452,582.00</u></b>	<b><u>\$56,590.00</u></b>	<b><u>\$509,172.00</u></b>
<b><u>100-37-00 Placement</u></b>			
Misc/Other Line Items	\$60,000.00	\$5,000.00	\$65,000.00
<b><u>Total (100-37) Placement</u></b>	<b><u>\$60,000.00</u></b>	<b><u>\$5,000.00</u></b>	<b><u>\$65,000.00</u></b>

**2008 JUVENILE COURT APPROPRIATIONS (ALL FUNDS)**

<b><u>Total Appropriations</u></b>	<b><u>\$4,244,540.00</u></b>	<b><u>\$690,942.00</u></b>	<b><u>\$4,935,482.00</u></b>
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Thank you in advance for your consideration of my request and anticipated cooperation.

Sincerely,

William W. Weaver  
Judge